

Órgão	Valores				
	2022	2023	2024	2025	Total
01-CAMARA MUNICIPAL DE VEREADORES	1.138.060,00	1.175.843,58	1.213.940,91	1.252.908,43	4.780.752,92
02-GABINETE DO PREFEITO E DEPENDENCIAS	867.673,20	897.625,26	927.826,07	958.716,69	3.651.841,22
03-SECRETARIA DE ADMINISTRAÇÃO	929.998,50	955.280,80	970.812,69	991.006,03	3.847.098,02
04-SECRETARIA DA FAZENDA	2.681.288,00	2.771.950,28	2.863.365,16	2.956.868,09	11.273.471,53
05-SECRETARIA DE EDUCAÇÃO	4.919.884,77	5.083.141,75	5.247.754,32	5.416.126,80	20.666.907,64
06-SECRETARIA PLANEJAMENTO HAB DESEN ECONOM	547.122,90	541.927,06	569.056,37	585.957,52	2.244.063,85
07-SECRETARIA DE ASSISTENCIA SOCIAL	1.005.476,48	1.039.010,00	1.072.817,04	1.107.382,51	4.224.686,03
08-SECRETARIA DE SAUDE	4.641.879,14	4.795.989,42	4.951.379,48	5.110.318,73	19.499.566,77
09-SECRETARIA DE AGRICULTURA	1.133.820,74	1.411.246,78	1.467.741,74	1.531.841,88	5.544.651,14
10-SECRETARIA OBRAS, MOBILIDADE E TRANSITO	2.656.998,76	2.742.754,12	2.834.221,54	2.927.663,98	11.161.638,40
11-SECRETARIA DE MEIO AMBIENTE	681.784,40	556.121,65	574.838,51	594.323,98	2.407.068,54
12-SECRETARIA TURISMO CULTURA ESPORTE LAZER	1.021.487,26	992.718,20	1.014.125,46	1.036.021,67	4.064.352,59
13- COORDENADORIA MUNI SERV.DE AGUA CODESA	426.513,00	440.424,23	454.444,50	468.798,10	1.790.179,83
TOTAL DO PPA	22.651.987,15	23.404.033,13	24.162.323,79	24.937.934,41	95.156.278,48